

FY 2024-2026 Capital Investment Plan

Fort Dupont Redevelopment and Preservation Corporation

Project # FY24-002
Project Name Brady Complex

Description: Complete water and sewer connections and site work for Brady Complex on OBL

Justification: Completion of project will allow for four units to be placed in residential leasing.

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total	500,000.0					500,000.0

Funding Sources

Appropriation						
Total	0.0	0.0	0.0	0.0	0.0	0.0

Budget Impact/Other

Obtaining a Certificates of Occupancy for these four units will result in annual net income of \$120,000.



FY 2024-2026 Capital Investment Plan
Fort Dupont Redevelopment and Preservation Corporation

Project # FY24-003
Project Name Old Battery Lane duplexes finish work

Description: Side porches, front porches, finish out interior, landscaping, sidewalks.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total	150,000.0					150,000.0

Funding Sources

Appropriation						
Total		0.0	0.0	0.0	0.0	0.0

Budget Impact/Other



FY 2024-2026 Capital Investment Plan

Fort Dupont Redevelopment and Preservation Corporation

Project # FY24-004

Project Name Marina Village Surcharge Test

Description: Testing area to determine amount of materials and time needed.

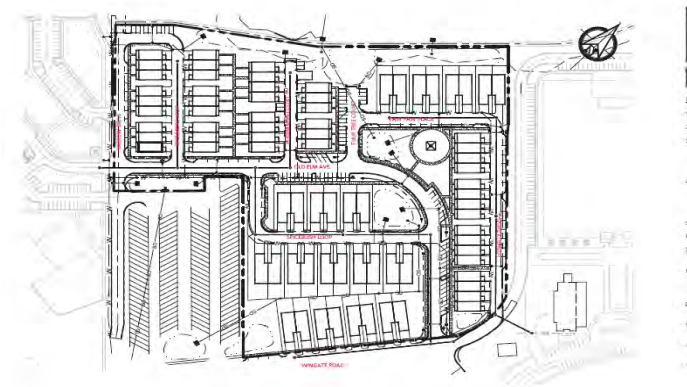
Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total	100,000.0					100,000.0

Funding Sources

Appropriation						
Total		0.0	0.0	0.0	0.0	0.0

Budget Impact/Other



FY 2024-2026 Capital Investment Plan
Fort Dupont Redevelopment and Preservation Corporation

Project # 24-005
Project Name Post Theater

Description:
This project includes the design, remediation of environmental hazards, rehabilitation of the exterior shell, interior fit-out, and site work. Absent external funding sources, this project will be phased: Phase I exterior, Phase II systems, Phase III interior fit-out.

Justification:

The project is eligible for historic preservation tax credits.

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design	50,000.0					50,000.0
Remediation	50,000.0					50,000.0
Construction	375,000.0	375,000.0				750,000.0
Contingency	0.0	150,000.0				150,000.0
Total	475,000.0	525,000.0	0.0	0.0	0.0	1,000,000.0

Funding Sources						
Appropriation						
Total	475,000.0	525,000.0	0.0	0.0	0.0	0.0

Budget Impact/Other



FY 2024-2026 Capital Investment Plan
Fort Dupont Redevelopment and Preservation Corporation

Project # FY24-006
Project Name Chapel

Description: Restoration of chapel building for use as community amenity.
This project includes the design, remediation of environmental hazards, rehabilitation of the exterior shell, interior fit-out, and site work. Absent external funding sources, this project will be phased: Phase I exterior, Phase II systems, Phase III interior fit-out.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total	1,000,000.0					1,000,000.0

Funding Sources	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Appropriation						
Total	1,000,000.0	0.0	0.0	0.0	0.0	1,000,000.0

Budget Impact/Other
FDRPC will need to budget for new costs associated with bringing this building into use in FY 25. This includes utilities, janitorial, supplies.



FY 2024-2026 Capital Investment Plan

Fort Dupont Redevelopment and Preservation Corporation

Project # FY24-007
Project Name DNREC Archive

Description: Completion of exterior shell and interior fit-out for object storage facility.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total	383,000.0					383,000.0

Funding Sources						
Appropriation						
Total	383,000.0	0.0	0.0	0.0	0.0	383,000.0

Budget Impact/Other



FY 2024-2026 Capital Investment Plan

Fort Dupont Redevelopment and Preservation Corporation

Project # FY24-008
Project Name Bio Basins- Branch Canal

Description: Completion of three bio-basins per DNREC regulations.
Basin #5: Entrance to campus
Basin#4: Cook Street
Basin #3: Crawford Street

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total	300,000.0					300,000.0

Funding Sources

Appropriation						
Total	300,000.0	0.0	0.0	0.0	0.0	300,000.0

Budget Impact/Other



FY 2024-2026 Capital Investment Plan

Fort Dupont Redevelopment and Preservation Corporation

Project # FY24-009
Project Name Chapel Grove

Description: Continued development of Chapel Grove using native and sustainable landscaping. Materials only; labor provided by FDRCP grounds team.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction	20.0					20.0
Contingency						0.0
Total						0.0

Funding Sources

Appropriation						
Total		0.0	0.0	0.0	0.0	0.0

Budget Impact/Other



FY 2024-2026 Capital Investment Plan
Fort Dupont Redevelopment and Preservation Corporation

Project # FY24-010
Project Name Complete moth-balling of three historic properties--buildings 9, 10, 11.
Implement U.S. Secr. of Interior historic preservation standard for moth-balling.

Description: Secure exterior shell (roof, windows, doors). Board up windows.
Allow for passive ventilation. Install intrusion alarm systems.
Continue monthly monitoring and inspection of moth-balled properties.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total	100,000.0					100,000.0

Funding Sources						
Appropriation						
Total	100,000.0	0.0	0.0	0.0	0.0	100,000.0

Budget Impact/Other



FY 2024-2026 Capital Investment Plan
Fort Dupont Redevelopment and Preservation Corporation

Project # FY-012
Project Name Roof & Mothball OBL Duplex

Description: Secure exterior shell (roof, windows, doors). Board up windows.
Allow for passive ventilation. Install intrusion alarm systems.
Continue monthly monitoring and inspection of moth-balled properties.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total	100,000.0					100,000.0

Funding Sources						
Appropriation						
Total	100,000.0	0.0	0.0	0.0	0.0	100,000.0

Budget Impact/Other



FY 2024-2026 Capital Investment Plan

Fort Dupont Redevelopment and Preservation Corporation

Project # FY24-013
Project Name Maintenance Shop Interior

Description: Paint and flooring for areas within maintenance shop.

Justification: Material costs only; labor will be provided by FDRPC maintenance team.

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction	10,000.0					10,000.0
Contingency						0.0
Total						0.0

Funding Sources

Appropriation						
Total	10,000.0	0.0	0.0	0.0	0.0	10,000.0

Budget Impact/Other



FY 2024-2026 Capital Investment Plan
Fort Dupont Redevelopment and Preservation Corporation

Project # FY24-014
Project Name Bakery

Description: Clean and out and environmental assessment.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction	5,000.0					5,000.0
Contingency						0.0
Total						0.0

Funding Sources						
Appropriation						
Total	5,000.0	0.0	0.0	0.0	0.0	5,000.0

Budget Impact/Other



FY 2024-2026 Capital Investment Plan

Fort Dupont Redevelopment and Preservation Corporation

Project # FY25-001
Project Name Subdivision

Description: This project will legally subdivide parcels south of Old Elm Ave.

Justification: Previous subdivision only addressed north of Old Elm Ave.

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design		50,000.0				50,000.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total						0.0

Funding Sources						
Appropriation						
Total	0.0	50,000.0	0.0	0.0	0.0	50,000.0

Budget Impact/Other

FY 2024-2026 Capital Investment Plan

Fort Dupont Redevelopment and Preservation Corporation

Project # FY25-002
Project Name Post Exchange roof and stabilization

Description: Replace roofing system on Post Exchange building.
Stabilize exterior shell.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction	400,000.0					400,000.0
Contingency						0.0
Total						0.0

Funding Sources

Appropriation						
Total	400,000.0	0.0	0.0	0.0	0.0	400,000.0

Budget Impact/Other



FY 2024-2026 Capital Investment Plan

Fort Dupont Redevelopment and Preservation Corporation

Project # FY25-003
Project Name Canal Bank Revetment and Promenade

Description: Revetment of canal bank and finishing of Promenade.

Justification: As of August 1, 2023, awaiting notice of grant funding from FEMA.

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction	1,200,000.0					1,200,000.0
Contingency						0.0
Total						0.0

Funding Sources

Appropriation						
Total	1,200,000.0	0.0	0.0	0.0	0.0	1,200,000.0

Budget Impact/Other



FY 2024-2026 Capital Investment Plan
Fort Dupont Redevelopment and Preservation Corporation

Project # FY25-004
Project Name Governor Bacon prep

Description: Remedial actions in advance of listing and marketing the Gov. Bacon Bldg.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design		50,000.0				50,000.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total						0.0

Funding Sources						
Appropriation						
Total		50,000.0	0.0	0.0	0.0	50,000.0

Budget Impact/Other



FY 2024-2026 Capital Investment Plan
Fort Dupont Redevelopment and Preservation Corporation

Project # FY25-005
Project Name Exterior of Maintenance Shop

Description: Repairs and re-painting to exterior of Maintenance shop.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction		10,000.0				10,000.0
Contingency						0.0
Total						0.0

Funding Sources						
Appropriation						
Total		10,000.0	0.0	0.0	0.0	10,000.0

Budget Impact/Other



FY 2024-2026 Capital Investment Plan

Fort Dupont Redevelopment and Preservation Corporation

Project # FY25-006
Project Name Park Amenities

Description: Move from conceptual design to build out of park amenities.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design	75,000.0					75,000.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total						0.0

Funding Sources

Appropriation	75,000.0					
Total	75,000.0	0.0	0.0	0.0	0.0	75,000.0

Budget Impact/Other



FY 2024-2026 Capital Investment Plan

Fort Dupont Redevelopment and Preservation Corporation

Project # FY25-007
Project Name Invasive Management

Description: Three-year campaign to reduce number of invasive species.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation	10,000.0	10,000.0	10,000.0			30,000.0
Construction						0.0
Contingency						0.0
Total						0.0

Funding Sources						
Appropriation						
Total	30,000.0	0.0	0.0	0.0	0.0	30,000.0

Budget Impact/Other

FY 2024-2026 Capital Investment Plan
Fort Dupont Redevelopment and Preservation Corporation

Project # FY25-008
Project Name Pump station re-design and build

Description: Complete re-design of existing pump station and replacement.

Justification: This is critical infrastructure to address stormwater management on campus.
Current pump station is beyond its useful life.

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design		50,000.0				50,000.0
Remediation						0.0
Construction		100,000.0				100,000.0
Contingency						0.0
Total						0.0

Funding Sources						
Appropriation						
Total		150,000.0	0.0	0.0	0.0	150,000.0

Budget Impact/Other

FY 2024-2026 Capital Investment Plan
Fort Dupont Redevelopment and Preservation Corporation

Project # FY26-001
Project Name Marina Village full surcharge

Description: Full surcharge of lands of Marina Village.
Requires all approvals in place.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction	1,000,000.0					1,000,000.0
Contingency						0.0
Total	1,000,000.0					1,000,000.0

Funding Sources

Appropriation						
Total		0.0	0.0	0.0	0.0	0.0

Budget Impact/Other



FY 2024-2026 Capital Investment Plan

Fort Dupont Redevelopment and Preservation Corporation

Project # FY26-002
Project Name Levee-Trail

Description: Design and build out of levee-trail system.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design	50,000.0					50,000.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total	50,000.0					50,000.0

Funding Sources						
Appropriation						
Total	50,000.0	0.0	0.0	0.0	0.0	50,000.0

Budget Impact/Other

FY 2024-2026 Capital Investment Plan
Fort Dupont Redevelopment and Preservation Corporation

Project # FY26-003
Project Name Old Battery Lane-Street design and construction

Description: Complete street re-design and construction of Old Battery Lane.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total						0.0

Funding Sources						
Appropriation						
Total		0.0	0.0	0.0	0.0	0.0

Budget Impact/Other



FY 2024-2026 Capital Investment Plan

Fort Dupont Redevelopment and Preservation Corporation

Project # FY26-004
Project Name Delmarva Infrastructure

Description: Establish metering on all property on campus.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total						0.0

Funding Sources						
Appropriation						
Total		0.0	0.0	0.0	0.0	0.0

Budget Impact/Other

FY 2024-2026 Capital Investment Plan

Fort Dupont Redevelopment and Preservation Corporation

Project # FY26-005
Project Name Battery Elder #1

Description: Preservation plan established for bunkers.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total						0.0

Funding Sources						
Appropriation						
Total		0.0	0.0	0.0	0.0	0.0

Budget Impact/Other

FY 2024-2026 Capital Investment Plan

Fort Dupont Redevelopment and Preservation Corporation

Project # FY26-006
Project Name Battery Elder #2

Description: Preservation plan established for bunkers.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total	0.0					0.0

Funding Sources						
Appropriation						
Total		0.0	0.0	0.0	0.0	0.0

Budget Impact/Other

FY 2024-2026 Capital Investment Plan

Fort Dupont Redevelopment and Preservation Corporation

Project # FY26-007
Project Name Battery Elder #3

Description: Preservation plan established for bunkers.

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total	0.0					0.0

Funding Sources						
Appropriation						
Total		0.0	0.0	0.0	0.0	0.0

Budget Impact/Other

FY 2024-2026 Capital Investment Plan

Fort Dupont Redevelopment and Preservation Corporation

Project # No FY-001
Project Name Colter Road-Street design and construction

Description:

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction						0.0
Contingency						0.0
Total	0.0					0.0

Funding Sources						
Appropriation						
Total		0.0	0.0	0.0	0.0	0.0

Budget Impact/Other

FY 2024-2026 Capital Investment Plan
Fort Dupont Redevelopment and Preservation Corporation

Project # No FY-002
Project Name Battery Reed-Gibson

Description:

Justification:

Expenditures	FY 24	FY 25	FY 26	FY 27	FY 28	Total
Design						0.0
Remediation						0.0
Construction	1,000,000.0					1,000,000.0
Contingency						0.0
Total	1,000,000.0					1,000,000.0

Funding Sources						
Appropriation						
Total		0.0	0.0	0.0	0.0	0.0

Budget Impact/Other